

LHSC Meeting Agenda
June 21, 2011
DPS Management & Finance Building
3rd Floor – Room 308
Baton Rouge, Louisiana

I. Call to Order

II. Prayer

III. Pledge

IV. Roll Call

V. Approval of February 22, 2011 Commission Meeting Minutes

VI. Chairman's and Executive Director's Welcome Remarks and:
Introduction of Colonel Edmonson by Sheriff Mancuso
Introduction of fellow Commissioners by Sheriff Mancuso
Introduction of LHSC Staff by Colonel LeBlanc
Introduction of Special Guests by Colonel LeBlanc

VII. LHSC FY 2012 Planning Process – Ken Trull, Dortha Cummins

VIII. Proposed FY 2012 LHSC Contracts

- Linda Tillman – Finance Overview/Administrative Program
- Lyrica Johnson – Police Traffic Services
- Nichole Davis – Alcohol Program/Rail Grade Safety
- Cathy Childers – DWI Courts
- Vickie Sims - Occupant Protection
- Jamie Ainsworth – Safe Communities
 - Motorcycles
 - Paid Media
- Chuck Miller – Traffic Records
- Karla Courtade, Terri Monahan – Section 154 and Section 164 Transfer
- Colonel LeBlanc call for FY 2012 Contracts Approval Request

IX. 2011 Legislative Session – LTC LeBlanc, Bobby Breland

X. New Business

XI. Old Business

XII. Adjournment/Lunch

COMMISSION MEETING
MINUTES

State Police Headquarters Compound
Management and Finance Building – Room 308
Baton Rouge, Louisiana
June 21, 2011

CALL TO ORDER: Chairman Mancuso called the meeting to order at 9:00 a.m. and welcomed everyone to the meeting. Opening prayer was given by Mr. McKneely and reciting of the Pledge of Allegiance was given by Sheriff Arbuckle.

ROLL CALL: Tony Mancuso, Chairman
Tommy Head
Jeffery McKneely
Rodney Arbuckle
Randall Bryan
Alexie Guillory
Reggie Skains
Jim Craft
Mark Cooper
Bobby Deen
Johnny Gaspard
Russ McInnis
Ray Morvant
Dwayne Munch
Brian Bossier

APPROVAL OF MINUTES: Chairman Mancuso asked for a motion to approve the minutes from the February 22, 2011 commission meeting. Commissioner Arbuckle made a motion, which was seconded by Commissioner Craft, and the motion carried.

PRESENTATIONS: Chairman Mancuso asked the Commission members to introduce themselves and Col. LeBlanc was asked to introduce the LHSC staff as well as other special guest who were in attendance. Col. LeBlanc informed the commissioners that the staff would be briefing everyone on the budget, planning process, and FY 2012 LHSC Contracts.

Dortha Cummins and Ken Trull gave an overview of the FY 2012 Planning Process.

Linda Tillman gave an overview of the available funds for FY 2012 by program areas as well as a breakdown of the administrative program costs.

The LHSC program staff (Lyrica Johnson, Nichole Davis, Cathy Childers, Vickie Sims, Jamie Ainsworth, and Chuck Miller) presented the recommendations for funding of new/continued projects for FY 2012 by program area as follows:

Administrative Costs: Planning and Administration/Program management \$1,179,600.00

Section 402 State and Community Highway Safety:
\$3,441,810.08

Section 405 Occupant Protection: \$763,670.17

Section 406: \$0.00

Section 408 Traffic Records: \$1,420,879.41

Flex Funds Occupant Protection: \$1,350,000.00

Section 410 Alcohol Programmatic: \$1,909,055.06

Section 410 High Fatality Rate: \$1,162,798.74

Section 410 High Visibility Enforcement: \$995,035.83

Section 154/164 Impaired Driving (from DOTD Transfer Funds): \$1,891,062.66

Section 2010 Motorcycle: \$217,608.16

Police Traffic Services – Year Long Traffic Safety Overtime:
\$8,636,017.56

Agency	Year 1	Year 2	Total
Alexandria PD	\$ 63,000.00	\$ 63,000.00	\$ 126,000.00
Ascension Parish SO	\$ 64,400.00	\$ 64,400.00	\$ 128,800.00
Baker PD	\$ 15,000.00	\$ 15,000.00	\$ 30,000.00
Baton Rouge PD	\$ 514,500.00	\$514,500.00	\$1,029,000.00
Caddo Parish SO	\$ 44,820.00	\$ 44,820.00	\$ 89,640.00
Calcasieu Parish SO	\$135,750.00	\$135,750.00	\$ 271,500.00
City of Denham Springs	\$ 58,800.00	\$ 58,800.00	\$ 117,600.00
City of Thibodaux	\$ 43,700.00	\$ 43,700.00	\$ 87,400.00
Cotton Valley PD	\$ 8,000.00	\$ 8,000.00	\$ 16,000.00
Covington PD	\$ 32,250.00	\$ 32,250.00	\$ 64,500.00
Cullen PD	\$ 4,320.00	\$ 4,320.00	\$ 8,640.00

East Baton Rouge Parish SO	\$168,800.00	\$168,800.00	\$ 337,600.00
Gonzales PD	\$ 64,694.00	\$ 64,964.00	\$ 129,658.00
Greenwood PD	\$ 17,152.00	\$ 17,152.00	\$ 34,304.00
Hammond PD	\$ 35,068.00	\$ 35,068.00	\$ 70,136.00
Haughton PD	\$ 4,800.00	\$ 4,800.00	\$ 9,600.00
Houma PD	\$ 93,610.00	\$ 93,610.00	\$ 187,220.00
Iberia Parish SO	\$ 37,500.00	\$ 35,500.00	\$ 75,000.00
Jean Lafitte PD	\$ 25,000.00	\$ 25,000.00	\$ 50,000.00
Jefferson Parish SO	\$ 148,104.00	\$148,104.00	\$ 296,208.00
Kenner PD	\$ 29,725.00	\$ 29,725.00	\$ 59,450.00
Killian PD	\$ 4,000.00	\$ 4,000.00	\$ 8,000.00
Lafayette PD	\$161,693.50	\$161,693.50	\$ 323,387.00
Lafourche Parish SO	\$ 67,250.00	\$ 67,250.00	\$ 134,500.00
Lake Charles PD	\$101,762.00	\$101,762.00	\$ 203,524.00
Livingston Parish SO	\$ 81,000.00	\$ 81,000.00	\$ 162,000.00
Livingston PD	\$ 23,695.00	\$ 23,695.00	\$ 47,390.00
Louisiana State Police (LSP)	\$939,266.00	\$939,266.00	\$1,878,532.00
Mandeville PD	\$ 27,200.00	\$ 27,200.00	\$ 54,400.00
Monroe PD	\$ 87,480.00	\$ 87,480.00	\$ 174,960.00
New Orleans Police Dept.	\$288,505.00	\$288,505.00	\$ 577,010.00
Opelousas PD	\$ 30,000.00	\$ 30,000.00	\$ 60,000.00
Pineville PD	\$ 61,104.00	\$ 61,104.00	\$ 122,208.00
Ponchatoula PD	\$ 35,000.00	\$ 35,000.00	\$ 70,000.00
Rapides Parish SO	\$ 73,440.00	\$ 73,440.00	\$ 146,880.00
Shreveport PD	\$172,080.00	\$172,080.00	\$ 344,160.00
Slidell PD	\$ 96,000.00	\$ 96,000.00	\$ 192,000.00
Sorrento PD	\$ 10,000.00	\$ 10,000.00	\$ 20,000.00
St. Tammany Parish SO	\$133,864.28	\$133,864.28	\$ 267,728.56
Tangipahoa Parish SO	\$ 43,976.00	\$ 43,976.00	\$ 87,952.00
Terrebonne Parish SO	\$ 84,188.00	\$ 84,188.00	\$ 163,376.00
University of Louisiana at Monroe	\$ 15,260.00	\$ 15,260.00	\$ 30,520.00
Walker PD	\$ 12,217.00	\$ 12,217.00	\$ 24,434.00
West Monroe PD	\$ 91,000.00	\$ 91,000.00	\$ 182,000.00
Westwego PD	\$ 41,000.00	\$ 41,000.00	\$ 82,000.00
Zachary PD	\$ 27,900.00	\$ 27,900.00	\$ 55,800.00

Police Traffic Services – Special Waves: \$395,000.00

Agency	Year 1	Year 2	Total
Abbeville PD	\$5,000.00		\$5,000.00
Allen Parish SO	\$5,000.00		\$5,000.00
Baldwin PD	\$5,000.00		\$5,000.00
Beauregard Parish SO	\$5,000.00		\$5,000.00
Bogalusa PD	\$5,000.00		\$5,000.00
Bossier City PD	\$5,000.00		\$5,000.00
Clinton PD	\$5,000.00		\$5,000.00
DeQuincy PD	\$5,000.00		\$5,000.00
DeRidder PD	\$5,000.00		\$5,000.00
Eunice PD	\$5,000.00		\$5,000.00
Franklin PD	\$5,000.00		\$5,000.00
Franklinton PD	\$5,000.00		\$5,000.00
Leesville PD	\$5,000.00		\$5,000.00
Mangham PD	\$5,000.00		\$5,000.00

Marksville PD	\$5,000.00		\$5,000.00
Merryville PD	\$5,000.00		\$5,000.00
Morehouse Parish SO	\$5,000.00		\$5,000.00
Natchitoches PD	\$5,000.00		\$5,000.00
Port Allen PD	\$5,000.00		\$5,000.00
Port Barre PD	\$5,000.00		\$5,000.00
Rayne PD	\$5,000.00		\$5,000.00
Rosepine PD	\$5,000.00		\$5,000.00
Springhill PD	\$5,000.00		\$5,000.00
St. Charles SO	\$5,000.00		\$5,000.00
St. Helena SO	\$5,000.00		\$5,000.00
St. John the Baptist	\$5,000.00		\$5,000.00
St. Martin Parish SO	\$10,000.00		\$10,000.00
Sulphur PD	\$5,000.00		\$5,000.00
Union Parish SO	\$5,000.00		\$5,000.00
Various Law Enforcement	\$190,000.00		\$190,000.00
Washington Parish SO	\$5,000.00		\$5,000.00
Welsh PD	\$5,000.00		\$5,000.00
White Castle PD	\$5,000.00		\$5,000.00
Winnfield PD	\$5,000.00		\$5,000.00

Police Traffic Services – Other Contracts: \$529,657.00

Agency	Year 1	Year 2	Total
Law Enforcement Liaison Troop L – Aaron Chabaud	\$44,973.00	NA	\$44,973.00
Law Enforcement Liaison Troop E – Bobby Potter	\$44,973.00	NA	\$44,973.00
Law Enforcement Liaison Troop B – Brad McGlothren	\$44,973.00	NA	\$44,973.00
Law Enforcement Liaison Troop A – Brad Stewart	\$44,973.00	NA	\$44,973.00
Law Enforcement Liaison Troop G – Don Campbell	\$44,973.00	NA	\$44,973.00
Law Enforcement Liaison Troop D – Frank Vaughan	\$44,973.00	NA	\$44,973.00
Law Enforcement Liaison Troop C – Morris Beverly	\$44,973.00	NA	\$44,973.00
Law Enforcement Liaison Troop I – Pete Stout	\$44,973.00	NA	\$44,973.00
Law Enforcement Liaison Troop F – Ted Riser	\$44,973.00	NA	\$44,973.00
PTS Coordinator – Kenny Williams	\$49,950.00	NA	\$49,950.00
PTS Coordinator – Darrell Hebert	\$49,950.00	NA	\$49,950.00
LHSC Travel/Training	\$25,000.00	NA	\$25,000.00

Impaired Driving Projects – Administrative and Youth Programs: \$529,657.00

Agency	Year 1	Year 2	Total
DWI Policy Specialist	\$48,999.00	NA	\$48,999.00

Program Admin. Asst. (part-time), Southeast LA. DWI Task Force Coordinator (part-time)	\$5,000.00	NA	\$5,000.00
Alcohol Beverage Control J.U.D.E Task Force	\$138,276.00	\$138,276.00	\$276,552.00
Sudden Impact – Comprehensive Regional Program	\$47,380.00	\$47,380.00	\$94,760.00
Louisiana Cops In Shops Program	\$172,040.00	172,040.00	\$344,080.00
Baton Rouge Collegiate Alliance (BRCA)	\$53,692.03	\$53,692.03	\$107,384.06
NSU Alcohol Education and Prevention Program	\$24,500.00	\$15,600.00	\$40,100.00
Project Lion Pride	\$37,539.00		\$37,539.00
ThinkFirst for Teens Programs	\$63,500.00	NA	\$63,500.00
Youth Program Coordinator	\$49,950.00	NA	\$49,950.00

Railroad Highway Safety: \$38,831.00

Agency	Year 1	Year 2	Total
Louisiana Operation Lifesaver	\$38,831.00	NA	\$38,831.00

**Impaired Driving Projects – DWI Courts and Other:
\$2,172,849.44**

Agency	Year 1	Year 2	Total
Prosecutor/Law Enforcement Training Program	\$105,464.94	NA	\$105,464.94
MADD – Court Monitoring	\$144,000.00	NA	\$144,000.00
Terrebonne Parish DWI Court	\$85,000.00	NA	\$85,000.00
Kenner PD Phlebotomy	\$10,000.00	\$10,000.00	\$20,000.00
Lafourche Parish SO Phlebotomy	\$10,000.00	\$10,000.00	\$20,000.00
La. Supreme Court DWI Court Program	\$108,092.80	\$109,440.36	\$217,533.16
Baton Rouge City Court – Sobriety Court	\$144,520.00	\$144,520.00	\$289,040.00
Iberia Parish DWI Court	\$133,979.00	\$133,652.00	\$267,631.00
14 th JDC Treatment Court Program	\$120,000.00	\$120,000.00	\$240,000.00
22 nd Judicial DWI Court	\$157,877.45	\$118,408.09	\$276,285.54
St. Mary DWI Court	\$133,947.40	\$133,947.40	\$267,894.80
4 th Judicial District Attorney's Office	\$120,000.00	\$120,000.00	\$240,000.00

Occupant Protection Projects: \$607,137.00

Agency	Year 1	Year 2	Total
Sheriff's Safety Town –			

Caddo Parish	\$7,900.00	NA	\$7,900.00
Hispanic Apostolate Highway Safety Initiative	\$49,987.00	NA	\$49,987.00
Hispanic Outreach Occupant Protection	\$57,100.00	NA	\$57,100.00
Louisiana Passenger Safety Task Force Assistant	\$36,000.00	NA	\$36,000.00
Louisiana Passenger Safety Task Force	\$196,400.00	\$188,400.00	\$384,800.00
Drive Safe Louisiana	\$30,450.00	NA	\$30,450.00
Southwest La. Occupant Protection Coalition	\$40,900.00	NA	\$40,900.00

Safe Community Projects: \$452,760.00

Agency	Year 1	Year 2	Total
Lincoln Parish SO Safe Community	\$38,020.00	\$38,020.00	\$76,040.00
Who Dat Safe Community Coalition	\$36,100.00	NA	\$36,100.00
St. Martin Parish Safe Community	\$75,600.00	\$75,600.00	\$151,200.00
New Safe Communities	\$50,000.00	NA	\$ 50,000.00
South Central Safe Community Partnership	\$69,710.00	\$69,710.00	\$139,420.00

Motorcycle Projects: \$217,608.16

Agency	Year 1	Year 2	Total
LSP Motorcycle Training and Operator Course	\$177,608.16	NA	\$177,608.16
Motorcycle Awareness	\$ 40,000.00	NA	\$ 40,000.00

Paid Media Projects: \$2,080,405.14

Agency	Year 1	Year 2	Total
Paid Media for LHSC	\$1,920,405.14	NA	\$1,920,405.14
Earned Media	\$ 48,000.00	NA	\$ 48,000.00
Paid Media Support	\$ 32,000.00	NA	\$ 32,000.00
Impaired Driving Commercial Development	\$ 40,000.00	NA	\$ 40,000.00
OP Commercial Development – backseat law	\$ 40,000.00	NA	\$ 40,000.00

Traffic Records Projects: \$8,011,386.41

Agency	Year 1	Year 2	Total
DWI Award Program	\$ 18,525.00	NA	\$18,525.00
Louisiana Impaired Driving Assessment Implementation Coordinator	\$ 49,900.00	NA	\$ 49,900.00
DWI Administrative Training for Officers	\$ 80,000.00	\$80,000.00	\$ 160,000.00

Coordinator of Automated DWI Processing System	\$ 49,950.00	NA	\$ 49,950.00
Integrated SFST/DRE/POST Plus Database	\$ 25,000.00	NA	\$ 25,000.00
LHSC Contract Planner	\$ 49,600.00	NA	\$ 49,600.00
Automated DWI Processing	\$3,000,000.00	\$3,000,000.00	\$6,000,000.00
Traffic Records Computer Analyst	\$ 90,766.00	\$ 90,766.00	\$181,532.00
Traffic Records Committee Approved Projects	\$1,420,879.41	NA	\$1,420,879.41
Traffic Safety Programs Contractor	\$ 32,000.00	NA	\$ 32,000.00
Statistical Analysis	\$ 24,000.00	NA	\$ 24,000.00

Col. LeBlanc asked for a motion to approve the FY 2012 project proposals as submitted. Chief Munch made a motion for approval which was seconded by Sheriff Arbuckle and the motion carried.

NEW BUSINESS:

Chairman Mancuso asked the members if there was any new business to be discussed. Chief Craft indicated that through a LHSC Grant for \$350,000 they had taken possession of a new DWI Enforcement Command Post. They are planning a press event and will be inviting the commissioners, Colonel LeBlanc to the event as soon as all the paper work has been processed and the command post has been tagged. Chairman Mancuso indicated that that his department had also taken possession of new trailer equipment to perform intoxilizer's in the field. This new piece of equipment was also purchased through a \$65,000 grant from LHSC.

OLD BUSINESS:

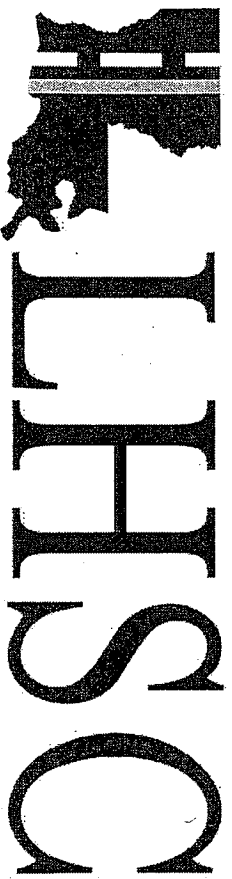
None

ADJOURNMENT:

After finding no old business, Chairman Mancuso asked for a motion to adjourn the meeting. Commissioner Arbuckle made a motion for adjournment which was seconded by Commissioner Munch and Skains and the motion carried. With no further business, the meeting was adjourned at 12:00 p.m.

Respectfully submitted,

John A. LeBlanc
Executive Director



Louisiana Highway Safety Commission

COMMISSION MEETING

Tuesday, June 21, 2011

Budget and Proposed Projects for FFY 2012

Summary of Funds Available for FFY 2012
Louisiana Highway Safety Commission

Summary: Available Funds by Program Area

	<u>Proposed FFY 2012</u>	<u>LHSC Current Year</u>	<u>Difference</u>	<u>% Change</u>
Any Program Area and Administration	\$3,441,810.08	\$4,530,019.34	-\$1,088,209.26	-24%
Alcohol/Impaired Driving (less DWI Report Funds)	\$6,037,952.29	\$9,292,567.99	-\$3,254,615.70	-35%
Occupant Protection	\$2,113,670.17	\$2,139,900.42	-\$26,230.25	-1%
Motorcycle	\$217,608.16	\$234,370.80	-\$16,762.64	-7%
Traffic Records	<u>\$1,420,879.41</u>	<u>\$1,294,159.66</u>	<u>\$126,719.75</u>	<u>10%</u>
	\$13,231,920.11	\$17,491,018.21	-\$4,259,098.10	-24%

Funds Available for FFY 2012
Louisiana Highway Safety Commission

Section 402 State and Community Highway Safety
Use: Any Highway Safety Program Area

Projected Carry forward from FY 2011	\$586,618.08	Current Year	
New Funds for FFY 2012	\$2,855,192.00	Funding	
Total Funds for FFY 2012	\$3,441,810.08		\$4,264,279.59
	<i>Difference</i>		-\$822,469.51

Section 410 Alcohol Programmatic
Use: Impaired Driving

Projected Carry forward from FY 2011		Current Year	
New Funds for FFY 2012 (exp. Sep 2011)		Funding	
Total Funds for FFY 2012			\$2,888,904.70
		<i>Difference</i>	-\$979,849.64

Section 405 Occupant Protection
Use: Seatbelts and Child Passenger Safety

Projected Carry forward from FY 2011	\$378,304.82		
New Funds for FFY 2012	\$385,365.35		
Total Funds for FFY 2012	\$763,670.17		\$789,900.42
	<i>Difference</i>		-\$26,230.25

Section 410 High Fatality Rate
Use: Impaired Driving

Projected Carry forward from FY 2011	\$344,598.94		
New Funds for FFY 2012 (exp. Sep 2011)	\$818,199.80		
Total Funds for FFY 2012	\$1,162,798.74		\$1,919,489.84
	<i>Difference</i>		-\$756,691.10

Section 406
Use: Any Highway Safety Program Area

Projected Carry forward from FY 2011	\$0.00		
New Funds for FFY 2012	\$0.00		
Total Funds for FFY 2012	\$0.00		\$265,739.75
	<i>Difference</i>		-\$265,739.75

Section 410 High Visibility Enforcement
Use: Impaired Driving High Visibility Enforcement

Projected Carry forward from FY 2011	\$176,836.88		
New Funds for FFY 2012 (exp. Sep 2011)	\$818,198.95		
Total Funds for FFY 2012	\$995,035.83		\$1,675,275.95
	<i>Difference</i>		-\$680,240.12

Section 408 Traffic Records
Use: Traffic Records Projects

Projected Carry forward from FY 2011	\$995,879.41		
New Funds for FFY 2012 (exp. Sep 2011)	\$425,000.00		
Total Funds for FFY 2012	\$1,420,879.41		\$1,294,159.66
	<i>Difference</i>		\$126,719.75

Section 154/164 Impaired Driving (from DOTD Transfer funds)
Use: Impaired Driving

Projected Carry forward from FY 2011	\$7,041,062.66		
New Funds for FFY 2012 (exp. Sep 2011)	\$850,000.00		
Total Funds for FFY 2012	\$7,891,062.66		\$2,808,897.50
	<i>Less DWI Report Form Funds</i>		
	\$6,000,000.00		
	\$1,891,062.66		
	<i>Difference</i>		-\$917,834.84

Flex Funds

Use: Occupant Protection

Projected Carry forward from FY 2011	\$0.00		
New Funds for FFY 2012	\$1,350,000.00		
Total Funds for FFY 2012	\$1,350,000.00		\$1,350,000.00

Section 2010 Motorcycle

Projected Carry forward from FY 2011			
New Funds for FFY 2012 (exp. Sep 2011)			
Total Funds for FFY 2012			\$234,370.80
	<i>Difference</i>		-\$16,762.64

Section 154 Open Container	\$37,000,000.00
Section 164 Repeat Offender Transfer	\$37,000,000.00

Administrative costs

Contains cost of staff salaries and travel for LHSC administration and board. Agency operating expenses, supplies and equipment.

Planning and Administration:

Salaries:	\$307,540.00
Travel	\$15,000.00
Contractual Services	\$49,600.00
Operating Services	\$15,000.00
Supplies	\$10,000.00
Equipment	<u>\$2,460.00</u>
	\$399,600.00

Program Management:

Salaries:	\$703,750.00
Travel	\$25,000.00
Operating Services	\$31,250.00
Supplies	\$15,000.00
Equipment	<u>\$5,000.00</u>
	\$780,000.00

Note: 3 month carryforward into FFY 2013 built into this amounts to allow time for new authorization to be approved.

Funded by: Section 402 \$1,179,600.00

Police Traffic Services - Year Long Traffic Safety Overtime Contracts

Coordinator	Agency	Year One	Year Two	Total Contract	Prog Area	Description
Lyrica	Alexandria PD	\$ 63,000.00	\$ 63,000.00	\$ 126,000.00	PTS	Traffic safety overtime enforcement
Lyrica	Ascension Parish SO	\$ 64,400.00	\$ 64,400.00	\$ 128,800.00	PTS	Traffic safety overtime enforcement
Lyrica	Baker PD	\$ 15,000.00	\$ 15,000.00	\$ 30,000.00	PTS	Traffic safety overtime enforcement
Lyrica	Baton Rouge PD	\$ 514,500.00	\$ 514,500.00	\$ 1,029,000.00	PTS	Traffic safety overtime enforcement
Lyrica	Caddo Parish SO	\$ 44,820.00	\$ 44,820.00	\$ 89,640.00	PTS	Traffic safety overtime enforcement
Darrell	Calcasieu Parish SO	\$ 135,750.00	\$ 135,750.00	\$ 271,500.00	PTS	Traffic safety overtime enforcement
Lyrica	City of Denham Springs	\$ 58,800.00	\$ 58,800.00	\$ 117,600.00	PTS	Traffic safety overtime enforcement
Kenny	City of Thibodaux	\$ 43,700.00	\$ 43,700.00	\$ 87,400.00	PTS	Traffic safety overtime enforcement
Lyrica	Cotton Valley PD	\$ 8,000.00	\$ 8,000.00	\$ 16,000.00	PTS	Traffic safety overtime enforcement
Kenny	Covington PD	\$ 32,250.00	\$ 32,250.00	\$ 64,500.00	PTS	Traffic safety overtime enforcement
Lyrica	Cullen PD	\$ 4,320.00	\$ 4,320.00	\$ 8,640.00	PTS	Traffic safety overtime enforcement
Lyrica	East Baton Rouge Parish SO	\$ 168,800.00	\$ 168,800.00	\$ 337,600.00	PTS	Traffic safety overtime enforcement
Lyrica	Gonzales PD	\$ 64,694.00	\$ 64,664.00	\$ 129,658.00	PTS	Traffic safety overtime enforcement
Lyrica	Greenwood PD	\$ 17,152.00	\$ 17,152.00	\$ 34,304.00	PTS	Traffic safety overtime enforcement
Kenny	Hammond PD	\$ 35,068.00	\$ 35,068.00	\$ 70,136.00	PTS	Traffic safety overtime enforcement
Lyrica	Haughton PD	\$ 4,800.00	\$ 4,800.00	\$ 9,600.00	PTS	Traffic safety overtime enforcement
Kenny	Houma PD	\$ 93,610.00	\$ 93,610.00	\$ 187,220.00	PTS	Traffic safety overtime enforcement

Police Traffic Services - Year Long Traffic Safety Overtime Contracts

Coordinator	Agency	Year One	Year Two	Total Contract	Prog Area	Description
Darrell	Iberia Parish SO	\$ 37,500.00	\$ 37,500.00	\$ 75,000.00	PTS	Traffic safety overtime enforcement
Lyrica	Jean Lafitte PD	\$ 25,000.00	\$ 25,000.00	\$ 50,000.00	PTS	Traffic safety overtime enforcement
Lyrica	Jefferson Parish SO	\$ 148,104.00	\$ 148,104.00	\$ 296,208.00	PTS	Traffic safety overtime enforcement
Lyrica	Kenner PD	\$ 29,725.00	\$ 29,725.00	\$ 59,450.00	PTS	Traffic safety overtime enforcement
Lyrica	Killian PD	\$ 4,000.00	\$ 4,000.00	\$ 8,000.00	PTS	Traffic safety overtime enforcement
Darrell	Lafayette PD	\$ 161,693.50	\$ 161,693.50	\$ 323,387.00	PTS	Traffic safety overtime enforcement
Kenny	Lafourche Parish SO	\$ 67,250.00	\$ 67,250.00	\$ 134,500.00	PTS	Traffic safety overtime enforcement
Darrell	Lake Charles PD	\$ 101,762.00	\$ 101,762.00	\$ 203,524.00	PTS	Traffic safety overtime enforcement
Lyrica	Livingston Parish SO	\$ 81,000.00	\$ 81,000.00	\$ 162,000.00	PTS	Traffic safety overtime enforcement
Lyrica	Livingston PD	\$ 23,695.00	\$ 23,695.00	\$ 47,390.00	PTS	Traffic safety overtime enforcement
Lyrica	Louisiana State Police (LSP)	\$ 939,266.00	\$ 939,266.00	\$ 1,878,532.00	PTS	crash reduction project
Kenny	Mandeville PD	\$ 27,200.00	\$ 27,200.00	\$ 54,400.00	PTS	Traffic safety overtime enforcement
Lyrica	Monroe PD	\$ 87,480.00	\$ 87,480.00	\$ 174,960.00	PTS	Traffic safety overtime enforcement
Lyrica	New Orleans Police Department	\$ 288,505.00	\$ 288,505.00	\$ 577,010.00	PTS	Traffic safety overtime enforcement
Darrell	Opelousas PD	\$ 30,000.00	\$ 30,000.00	\$ 60,000.00	PTS	Traffic safety overtime enforcement
Lyrica	Pineville PD	\$ 61,104.00	\$ 61,104.00	\$ 122,208.00	PTS	Traffic safety overtime enforcement
Kenny	Ponchatoula PD	\$ 35,000.00	\$ 35,000.00	\$ 70,000.00	PTS	Traffic safety overtime enforcement

Police Traffic Services - Year Long Traffic Safety Overtime Contracts

Coordinator	Agency	Year One	Year Two	Total Contract	Prog Area	Description
Lyrica	Rapides Parish SO	\$ 73,440.00	\$ 73,440.00	\$ 146,880.00	PTS	Traffic safety overtime enforcement
Lyrica	Shreveport PD	\$ 172,080.00	\$ 172,080.00	\$ 344,160.00	PTS	Traffic safety overtime enforcement
Kenny	Slidell PD	\$ 96,000.00	\$ 96,000.00	\$ 192,000.00	PTS	Traffic safety overtime enforcement
Lyrica	Sorrento PD	\$ 10,000.00	\$ 10,000.00	\$ 20,000.00	PTS	Traffic safety overtime enforcement
Kenny	St. Tammany Parish SO	\$ 133,864.28	\$ 133,864.28	\$ 267,728.56	PTS	Traffic safety overtime enforcement
Kenny	Tangipahoa Parish SO	\$ 43,976.00	\$ 43,976.00	\$ 87,952.00	PTS	Traffic safety overtime enforcement
Kenny	Terrebonne Parish SO	\$ 84,188.00	\$ 84,188.00	\$ 168,376.00	PTS	Traffic safety overtime enforcement
Lyrica	University of Louisiana at Monroe	\$ 15,260.00	\$ 15,260.00	\$ 30,520.00	PTS	Traffic safety overtime enforcement
Lyrica	Walker PD	\$ 12,217.00	\$ 12,217.00	\$ 24,434.00	PTS	Traffic safety overtime enforcement
Lyrica	West Monroe PD	\$ 91,000.00	\$ 91,000.00	\$ 182,000.00	PTS	Traffic safety overtime enforcement
Lyrica	Westwego PD	\$ 41,000.00	\$ 41,000.00	\$ 82,000.00	PTS	Traffic safety overtime enforcement
Lyrica	Zachary PD	\$ 27,900.00	\$ 27,900.00	\$ 55,800.00	PTS	Traffic safety overtime enforcement
Total Year-Long Enforcement		\$ 4,317,873.78	\$ 4,318,143.78	\$ 8,636,017.56		

Projects funded from:

Section 402	\$	651,613.08
Section 410FR	\$	570,645.28
Section 410HVE	\$	995,035.83
Section 154/164 AL	\$	826,704.13
Flex Funds	\$	1,273,875.46

Police Traffic Services - Special Waves

Coordinator	Agency	Year One	Year Two	Total Contract	Prog Area	Description
Darrell	Abbeville PD	\$ 5,000.00		\$ 5,000.00	PTS	Special Waves Overtime Enforcement
Darrell	Allen Parish SO	\$ 5,000.00		\$ 5,000.00	PTS	Special Waves Overtime Enforcement
Darrell	Baldwin PD	\$ 5,000.00		\$ 5,000.00	PTS	Special Waves Overtime Enforcement
Darrell	Beauregard Parish SO	\$ 5,000.00		\$ 5,000.00	PTS	Special Waves Overtime Enforcement
Kenny	Bogalusa PD	\$ 5,000.00		\$ 5,000.00	PTS	Special Waves Overtime Enforcement
Lyrica	Bossier City PD	\$ 5,000.00		\$ 5,000.00	PTS	Special Waves Overtime Enforcement
Lyrica	Clinton PD	\$ 5,000.00		\$ 5,000.00	PTS	Special Waves Overtime Enforcement
Darrell	DeQuincy PD	\$ 5,000.00		\$ 5,000.00	PTS	Special Waves Overtime Enforcement
Darrell	Deridder PD	\$ 5,000.00		\$ 5,000.00	PTS	Special Waves Overtime Enforcement
Darrell	Eunice PD	\$ 5,000.00		\$ 5,000.00	PTS	Special Waves Overtime Enforcement
Darrell	Franklin PD	\$ 5,000.00		\$ 5,000.00	PTS	Special Waves Overtime Enforcement
Kenny	Franklinton PD	\$ 5,000.00		\$ 5,000.00	PTS	Special Waves Overtime Enforcement
Kenny	Golden Meadow PD	\$ 5,000.00		\$ 5,000.00	PTS	Special Waves Overtime Enforcement
Lyrica	Gramercy PD	\$ 5,000.00		\$ 5,000.00	PTS	Special Waves Overtime Enforcement
Darrell	Iowa PD	\$ 5,000.00		\$ 5,000.00	PTS	Special Waves Overtime Enforcement
Darrell	Jefferson Davis SO	\$ 5,000.00		\$ 5,000.00	PTS	Special Waves Overtime Enforcement
Darrell	Jennings PD	\$ 5,000.00		\$ 5,000.00	PTS	Special Waves Overtime Enforcement
Darrell	Kinder PD	\$ 5,000.00		\$ 5,000.00	PTS	Special Waves Overtime Enforcement

Police Traffic Services - Special Waves

Coordinator	Agency	Year One	Year Two	Total Contract	Prog Area	Description
Lyrica	Leesville PD	\$ 5,000.00		\$ 5,000.00	PTS	Special Waves Overtime Enforcement
Lyrica	Mangham PD	\$ 5,000.00		\$ 5,000.00	PTS	Special Waves Overtime Enforcement
Lyrica	Marksville PD	\$ 5,000.00		\$ 5,000.00	PTS	Special Waves Overtime Enforcement
Darrell	Merriville PD	\$ 5,000.00		\$ 5,000.00	PTS	Special Waves Overtime Enforcement
Lyrica	Morehouse Parish SO	\$ 5,000.00		\$ 5,000.00	PTS	Special Waves Overtime Enforcement
Lyrica	Natchitoches PD	\$ 5,000.00		\$ 5,000.00	PTS	Special Waves Overtime Enforcement
Lyrica	Port Allen PD	\$ 5,000.00		\$ 5,000.00	PTS	Special Waves Overtime Enforcement
Darrell	Port Barre PD	\$ 5,000.00		\$ 5,000.00	PTS	Special Waves Overtime Enforcement
Darrell	Rayne PD	\$ 5,000.00		\$ 5,000.00	PTS	Special Waves Overtime Enforcement
Lyrica	Rosepine PD	\$ 5,000.00		\$ 5,000.00	PTS	Special Waves Overtime Enforcement
Lyrica	Springhill PD	\$ 5,000.00		\$ 5,000.00	PTS	Special Waves Overtime Enforcement
Lyrica	St. Charles SO	\$ 5,000.00		\$ 5,000.00	PTS	Special Waves Overtime Enforcement
Kenny	St. Helena SO	\$ 5,000.00		\$ 5,000.00	PTS	Special Waves Overtime Enforcement
Lyrica	St. John the Baptist SO	\$ 5,000.00		\$ 5,000.00	PTS	Special Waves Overtime Enforcement
Darrell	St. Martin Parish SO	\$ 10,000.00		\$ 10,000.00	PTS	Special Waves Overtime Enforcement
Darrell	Sulphur PD	\$ 5,000.00		\$ 5,000.00	PTS	Special Waves Overtime Enforcement
Lyrica	Union Parish SO	\$ 5,000.00		\$ 5,000.00	PTS	Special Waves Overtime Enforcement
Lyrica	Union Parish SO	\$ 5,000.00		\$ 5,000.00	PTS	Special Waves Overtime Enforcement

Police Traffic Services - Special Waves

Coordinator	Agency	Year One	Year Two	Total Contract	Prog Area	Description
Lyrica	Various Law Enforcement	\$ 190,000.00		\$ 190,000.00	PTS	Special Waves Overtime Enforcement
Kenny	Washington Parish SO	\$ 5,000.00		\$ 5,000.00	PTS	Special Waves Overtime Enforcement
Darrell	Welsh PD	\$ 5,000.00		\$ 5,000.00	PTS	Special Waves Overtime Enforcement
Lyrica	White Castle PD	\$ 5,000.00		\$ 5,000.00	PTS	Special Waves Overtime Enforcement
Lyrica	Winfield PD	\$ 5,000.00		\$ 5,000.00	PTS	Special Waves Overtime Enforcement
Total Special Waves Enforcement		\$ 395,000.00	\$ -	\$ 395,000.00		

Projects funded from: Section 402 \$ 395,000.00

Police Traffic Services - Other Contracts

Coordinator	Agency	Project Title	Year One	Year Two	Total Contract	Prog Area	Description
Kenny	Aaron Chabaud	Law Enforcement Liaison Troop L	\$ 44,973.00	NA	\$ 44,973.00	PTS	Provide law enforcement liaison services to Troop area
Lyrca	Bobby Potler	Law Enforcement Liaison Troop E	\$ 44,973.00	NA	\$ 44,973.00	PTS	Provide law enforcement liaison services to Troop area
Lyrca	Brad McGlothlen	Law Enforcement Liaison Troop B	\$ 44,973.00	NA	\$ 44,973.00	PTS	Provide law enforcement liaison services to Troop area
Lyrca	Brad Stewart	Law Enforcement Liaison Troop A	\$ 44,973.00	NA	\$ 44,973.00	PTS	Provide law enforcement liaison services to Troop area
Lyrca	Don Campbell	Law Enforcement Liaison Troop G	\$ 44,973.00	NA	\$ 44,973.00	PTS	Provide law enforcement liaison services to Troop area
Darrell	Frank Vaughan	Law Enforcement Liaison Troop D	\$ 44,973.00	NA	\$ 44,973.00	PTS	Provide law enforcement liaison services to Troop area
Kenny	Morris Beverly	Law Enforcement Liaison Troop C	\$ 44,973.00	NA	\$ 44,973.00	PTS	Provide law enforcement liaison services to Troop area
Darrell	Pete Stout	Law Enforcement Liaison Troop I	\$ 44,973.00	NA	\$ 44,973.00	PTS	Provide law enforcement liaison services to Troop area
Lyrca	Ted Riser	Law Enforcement Liaison Troop F	\$ 44,973.00	NA	\$ 44,973.00	PTS	Provide law enforcement liaison services to Troop area
Lyrca	Kenny Williams	PTS Coordinator	\$ 49,950.00	NA	\$ 49,950.00	PTS	To act as program coordinator for assigned Regions for LHSC Traffic Safety Program
Lyrca	Darrell Hebert	PTS Coordinator	\$ 49,950.00	NA	\$ 49,950.00	PTS	To act as program coordinator for assigned Regions for LHSC Traffic Safety Program
Chela	Various Agencies as approved	LHSC Travel/Training	\$ 25,000.00	NA	\$ 25,000.00	PTS	To grant travel requests from partners to participate in special traffic safety conferences and training
Total PTS Other			\$ 529,657.00	\$ -	\$ 529,657.00		

Projects funded from: Section 402 \$ 529,657.00

Summary of PTS Project Funding

Proposed Funding Dedicated To:	Year Long Projects	Special Waves	Percent of Funds
LEL(s) and Coordinators	\$504,657.00		11%
Alcohol Enforcement Overtime (OT)	\$1,963,483.50	\$197,500.00	46%
Jude Enforcement OT	\$335,145.28		7%
Occupant Protection Enforcement OT	\$1,415,619.00	\$197,500.00	34%
Speed Overtime Enforcement	\$142,060.00		3%
Motorcycle Enforcement OT	\$20,100.00		0%
Hazardous Moving Violations OT	\$40,000.00		1%
Clerical OT	\$65,366.00		1%
Public Information	\$60,000.00		1%
Commodities	\$26,000.00		1%
Travel/Training	\$275,100.00		6%
Totals	\$4,342,873.78	\$395,000.00	100%

GRAND TOTAL

\$4,737,873.78

Impaired Driving Projects - Administrative and Youth Programs

Coordinator	Agency	Project Title	Year One	Year Two	Total Contract	Prog Area	Description
Nichole	Cathy Childers Consulting	DWI Policy Specialist	\$ 48,999.00	NA	\$ 48,999.00	AL	Serves as DWI Policy Specialist to assist LHSC with the implementation of research-based policies, programs and practices aimed at reducing impaired driving.
Nichole	Dinrika T. Lawrence	Program Admin. Asst. (part-time), Southeast La. DWI Task Force Coordinator (part-time)	\$ 5,000.00	NA	\$ 5,000.00	AL	To assist with the Sudden Impact Program focus of underage drinking and impaired driving. To assist with the SELA DWI Task Force focus of driving under alcohol and drug impairment and DWI Laws.
Nichole	EBR Alcohol Beverage Control	Alcohol Beverage Control J.U.D.E Task Force	\$ 138,276.00	\$ 138,276.00	\$ 276,552.00	AL	The Juvenile and Underage Drinking Enforcement (J.U.D.E.) Task Force coordinated by the Alcoholic Beverage Control office is designed to attack the underage drinking problem in East Baton Rouge Parish.
Nichole	Interim LSU Public Hospital	Sudden Impact - Comprehensive Regional Program	\$ 47,380.00	\$ 47,380.00	\$ 94,760.00	AL	A 7.5 hour multidisciplinary program at the Level 1 Trauma Center in New Orleans to decrease the number of injuries and fatalities related to driving under the influence and participating in high risk behavior that accompanies driving intoxicated.
Nichole	Louisiana Office of Alcohol and Tobacco Control	Louisiana Cops In Shops Program	\$ 172,040.00	\$ 172,040.00	\$ 344,080.00	AL	The ATC Cops In Shops Project utilizes ATC enforcement agents to conduct additional extensive underage alcohol enforcement efforts statewide on an overtime basis. These efforts reduce the incidence of underage alcohol procurement and thereby reduce incidences of injury and death on roadways.
Nichole	LSU	Baton Rouge Collegiate Alliance (BRCA)	\$ 53,692.03	\$ 53,692.03	\$ 107,384.06	AL	To reduce alcohol and other substance use in collegiate communities in and around Baton Rouge.
Nichole	Northwestern State University	NSU Alcohol Education and Prevention Program	\$ 24,500.00	\$ 15,600.00	\$ 40,100.00	AL	Provide alcohol education, awareness and prevention programming for Northwestern State University. The project will train students and staff and equip them with skills to identify and combat alcohol issues. It will also provide printing, literature and programming on alcohol awareness.
Nichole	Southeastern Louisiana University	Project Lion Pride	\$ 37,539.00	\$ -	\$ 37,539.00	AL	To continue the work begun in the 2009-2010 fiscal year (per the 09-10 LHSG grant) in educating Southeastern students about the dangers of impaired driving through both a leadership/mentoring component and a social norming campaign component.
Nichole	ThinkFirst of the Ark-La-Tex, Inc.	ThinkFirst for Teens Programs	\$ 63,500.00	NA	\$ 63,500.00	AL	Provide an alcohol-impaired driver safety program for the delivery of education and information to youth and young adults in 12 Northwest Louisiana parishes.
Nichole	Unassigned	Youth Program Coordinator	\$ 49,950.00	NA	\$ 49,950.00	AL	LHSC youth programs coordinator
Total Impaired Driving Projects			\$ 640,876.03	\$ 426,988.03	\$ 1,067,864.06		

Impaired Driving Projects - Administrative and Youth Programs

Coordinator	Agency	Project Title	Year One	Year Two	Total Contract	Prog Area	Description
Railroad Highway Safety							
Nichole	Louisiana Operation Lifesaver, Inc.	Louisiana Operation Lifesaver	\$ 38,831.00	NA	\$ 38,831.00	RH	Louisiana Operation Lifesaver is a non-profit corporation with the mission of reducing injuries and fatalities at highway-rail grade crossings and on railroad rights-of-way. Our volunteers statewide provide free educational programs to promote railroad safety, combined with marketing initiatives.
Total Railroad Projects			\$ 38,831.00	NA	\$ 38,831.00		

Projects funded from: Section 410 \$ 640,876.03
 Section 402 \$ 38,831.00

Impaired Driving Projects - DWI Courts and Other

Coordinator	Agency	Project Title	Year One	Year Two	Total Contract	Prog Area	Description
Cathy	Louisiana District Attorney's Association	Prosecutor/Law Enforcement Training Program	\$ 105,464.94	NA	\$ 105,464.94	AL	Continue to create a team approach among law enforcement, prosecutors and judges to aid in detection, apprehension and prosecution of impaired drivers.
Cathy	Mothers Against Drunk Driving (MADD)	MADD - Court Monitoring	\$ 144,000.00	NA	\$ 144,000.00	AL	MADD's Court Monitoring program provides court monitors in Tier 1 alcohol-related fatal and injury crash parishes. DWI cases are observed, tracked and reported on in order to increase convictions and stricter penalties.
Cathy	Terrebonne Parish District Attorney	Terrebonne Parish DWI Court	\$ 85,000.00	NA only funded one year	\$ 85,000.00	AL	The Terrebonne Parish DWI Court will work with the 32nd Judicial Courts to supervise and treat 1st and 2nd offense dwi offenders. We will also educate the public and high school students to the dangers and consequences of drinking and driving.
Cathy	Kenner PD	Kenner PD Phlebotomy	\$ 10,000.00	\$ 10,000.00	\$ 20,000.00	AL	To conduct special overtime duty to draw blood alcoholis
Cathy	Latourche Parish SO	Latourche Parish SO Phlebotomy	\$ 10,000.00	\$ 10,000.00	\$ 20,000.00	AL	To conduct special overtime duty to draw blood alcoholis
Cathy	La. Supreme Court	La. Supreme Court DWI Court Program	\$ 108,092.80	\$ 109,440.36	\$ 217,533.16	AL	Statewide oversight, administration and monitoring of all Louisiana DWI Courts (some approved DWI courts will be added to this contract)
Cathy	Baton Rouge City Court	Baton Rouge City Court - Sobriety Court	\$ 144,520.00	\$ 144,520.00	\$ 289,040.00	AL	To operate a Baton Rouge District Court which complies with the ten guiding principles of DWI Courts.
Cathy	Iberia Parish Government	Iberia Parish DWI Court	\$ 133,979.00	\$ 133,652.00	\$ 267,631.00	AL	To operate a DWI Court in Iberia Parish which complies with the ten guiding principles of DWI Courts.
Cathy	14th Judicial District Attorney's Office	14th JDC Treatment Court Program	\$ 120,000.00	\$ 120,000.00	\$ 240,000.00	AL	To operate a DWI Court in Louisiana's 14th Judicial District, which complies with the ten guiding principles of DWI Courts.
Cathy	22nd Judicial District Court	22nd Judicial DWI Court	\$ 157,877.45	\$ 118,408.09	\$ 276,285.54	AL	To operate a DWI Court in Louisiana's 22nd Judicial District, which complies with the ten guiding principles of DWI Courts.
Cathy	St. Mary Parish Government	St. Mary DWI Court	\$ 133,947.40	\$ 133,947.40	\$ 267,894.80	AL	To operate a DWI Court in St. Mary Parish which complies with the ten guiding principles of DWI Courts.

Impaired Driving Projects - DWI Courts and Other

Coordinator	Agency	Project Title	Year One	Year Two	Total Contract	Prog Area	Description
Cathy	4th Judicial District Attorney's Office	4th Judicial District Attorney's DWI Court	\$ 120,000.00	\$ 120,000.00	\$ 240,000.00	AL	To operate the Fourth Judicial District Attorney's DWI Court which complies with the ten guiding principles of DWI Courts
Total DWI Courts and Other			\$ 1,272,881.59	\$ 899,967.85	\$ 2,172,849.44		

Projects funded from: Section 410 \$ 1,124,804.03
 Section 410FFR \$ 148,077.56

Occupant Protection Projects

Coordinator	Agency	Project Title	Year One	Year Two	Total Contract	Proj Area	Description
Vickie	Caddo Parish SO	Sheriff's Safety Town - Caddo Parish	\$ 7,900.00	NA	\$ 7,900.00	OP	Sheriff's Safety Town is designed to teach basic safety information to second graders. Also, additional safety programs and events are regularly conducted which has and continues to allow us to provide safety information to other children and adults.
Vickie	Catholic Charities Archdiocese of New Orleans	Hispanic Apostolate Highway Safety Initiative	\$ 49,987.00	NA	\$ 49,987.00	OP	The Hispanic Apostolate will educate the Hispanic community in Greater New Orleans in effort to meet LHSC statewide objectives for reducing fatal and injury crashes on the Louisiana Roadways.
Vickie	Hispanic Committee of the South	Hispanic Outreach Occupant Protection	\$ 57,100.00	NA	\$ 57,100.00	OP	The program will inform and educate the Hispanic Community in Rapides and Natchitoches Parishes with two campaigns: Seat belt usage and occupant restraint among children. The campaign will be developed in Spanish and English but targeted primarily toward Hispanics.
Vickie	Dimitka T. Lawrence	Louisiana Passenger Safety Task Force Assistant	\$ 36,000.00	NA	\$ 36,000.00	OP	To assist with increasing public awareness of child restraint and safety belt usage; assist with encouraging training and recertification of CPS Technicians and help provide training resources statewide
Vickie	Interim LSU Public Hospital (MCLNO)	Louisiana Passenger Safety Task Force	\$ 196,400.00	\$ 188,400.00	\$ 384,800.00	OP	To assist with increasing public awareness of child restraint and safety belt usage; assist with encouraging training and recertification of CPS Technicians and help provide training resources statewide.
Vickie	Linden Claybrook	Drive Safe Louisiana	\$ 30,450.00	NA	\$ 30,450.00	OP	Project will promote highway safe driving practices statewide by setting up displays/exhibits at 15 locations. This will include industry, government agencies, general public and other groups.
Vickie	Wayne McElveen	Southwest La. Occupant Protection Coalition	\$ 40,900.00	NA	\$ 40,900.00	OP	To promote occupant protection in the Southwest Louisiana area.
Total Occupant Protection			\$ 418,737.00	\$ 188,400.00	\$ 607,137.00		

Projects Funded from: Section 405a \$ 418,737.00

Safe Community Projects

Coordinator	Agency	Project Title	Year One	Year Two	Total Contract	Prog Area	Description
Jamie	Lincoln Parish SO	Lincoln Parish SO Safe Community	\$ 38,020.00	\$ 38,020.00	\$ 76,040.00	SA	Activities designed to reduce underage drinking, drinking and driving; increase seat belt use, and proper installation/use of child safety seats.
Jamie	National Safety Council	Who Dat Safe Community Coalition	\$ 36,100.00	NA	\$ 36,100.00	SA	The Who Dat Safe Community Coalition's mission is to reduce fatalities and increase Occupant Protection usage. The coalition serves the following parishes: Orleans, Jefferson, St. Bernard, Plaquemines, St. Charles and St. John.
Jamie	St. Martin Parish Safe Community	St. Martin Parish Safe Community	\$ 75,600.00	\$ 75,600.00	\$ 151,200.00	SA	Safe Community Partnership
Jamie	Unassigned	New Safe Communities	\$ 50,000.00	NA	\$ 50,000.00	SA	Development of new Safe Community programs
Jamie	South Central Planning & Development Commission	South Central Safe Community Partnership	\$ 69,710.00	\$ 69,710.00	\$ 139,420.00	SA	The Safe Community Partnership to conduct/assist/coordinate activities that expand education, enforcement and outreach efforts to reduce unbelted and alcohol-impaired driving fatalities around the Bayou & River Parishes. It will also conduct the annual traffic summit.
Total Safe Communities Projects			\$ 269,430.00	\$ 183,330.00	\$ 452,760.00		

Motorcycle Projects							
Jamie	Louisiana State Police	LSP Motorcycle Training and Operator Course	\$ 177,608.16	NA	\$ 177,608.16	MC	Motorcycle training program
Jamie	Motorcycle Awareness Campaign	Motorcycle Awareness	\$ 40,000.00	NA	\$ 40,000.00	MC	To promote motorcycle awareness to the motoring public.
Total Motorcycle Projects			\$ 217,608.16	\$ -	\$ 217,608.16		

Paid Media Projects							
Jamie	Garrison Advertising	Paid Media for LHSC	\$ 1,920,405.14	NA	\$ 1,920,405.14	PM	Paid media placement for LHSC traffic safety campaigns
Jamie	Rafael Bernudez and Associates	Earned Media	\$ 48,000.00	NA	\$ 48,000.00	PM	Provide news releases, advisories, VNRs and other earned media products to enhance the LHSC's programs to save lives.

Coordinator	Agency	Project Title	Year One	Year Two	Total Contract	Prog Area	Description
Jamie	Unassigned	Paid media support	\$ 32,000.00	NA	\$ 32,000.00	PM	Duplication and distribution of DVD to media outlets
Jamie	Unassigned	Impaired Driving Commercial Development	\$ 40,000.00	NA	\$ 40,000.00	PM	Impaired Driving 30-second TV Commercial Production
Jamie	Unassigned	OP Commercial Development - backseat law	\$ 40,000.00	NA	\$ 40,000.00	PM	Duplication and distribution of DVD to media outlets
Total Paid Media Projects			\$ 2,080,405.14	0	\$ 2,080,405.14		

Projects Funded from:

Section 402	\$ 492,443.00
Section 405	\$ 352,833.17
Section 410FR	\$ 444,075.90
Section 154/164AL	\$ 984,358.53
Flex Funds	\$ 76,124.54
Section 2010 (Motorcycle)	\$ 217,608.16

Traffic Records Projects

Coordinator	Agency	Project Title	Year One	Year Two	Total Contract	Prog Area	Description
Chuck	Linda Hull	DWI Award Program	\$ 18,525.00	NA	\$ 18,525.00	AL	Rewarding statewide law enforcement professionals for their efforts to remove impaired drivers for our highways.
Chuck	Mike Barron	Louisiana Impaired Driving Assessment Implementation Coordinator	\$ 49,900.00	NA	\$ 49,900.00	AL	Implement the recommendations of the 2009 NHTSA Impaired Driving Assessment
Chuck	DOTD/Louisiana Transportation Research Center	DWI Administrative Training for Officers	\$ 80,000.00	\$ 80,000.00	\$ 160,000.00	AL	Planning and facilitation of impaired driving workshops for police officers statewide
Chuck	RMS Consulting (Richard Patrick)	Coordination of Automated DWI Processing System	\$ 49,950.00	NA	\$ 49,950.00	AL/TR	This project coordinates the introduction an automated system that reduces the DWI arrest cycle by 3 hours and will result in annual monetary savings of \$800,000 and time savings of 25 man years.
Chuck	Louisiana Commission on Law Enforcement (LCLE)	Integrated SFST/DRE/POST Plus Database	\$ 25,000.00	NA	\$ 25,000.00	AL/TR	Project to merge DRE and SFST databases
Chuck	Dortha Cummins	LHSC Contract Planner	\$ 49,600.00	NA	\$ 49,600.00	PA/402	Serves as the LHSC Planner for the statewide traffic safety program. Administers federal traffic safety programs funded by the National Highway Traffic Safety Administration (NHTSA).
Chuck	DPS Data Processing Section	Automated DWI Processing	\$ 3,000,000.00	\$ 3,000,000.00	\$ 6,000,000.00	TR/154-164AL	An automated system that reduces the DWI arrest cycle by 3 hours and will result in annual monetary savings of \$800,000 and time savings of 25 man years.
Chuck	DPS Data Processing Section	Traffic Records Computer Analyst	\$ 90,766.00	\$ 90,766.00	\$ 181,532.00	TR/402	Computer analyst to assist in traffic records data processing and other highway safety computerization projects
Chuck	LSU Highway Safety Research Center	Traffic Records Committee Approved Projects	\$ 1,420,879.41	NA	\$ 1,420,879.41	TR/408	Implementation of projects approved by the Traffic Records committee
Chuck	Bobby Brieland	Traffic Safety Programs Contractor	\$ 32,000.00	NA	\$ 32,000.00	TR/402	Collect Highway Safety Data, Participate and Monitor the Legislative Session, Assist with Training of Enforcement Officers, Assist the Highway Safety Commissioner and Assistant Commissioner
Chuck	H&M Consulting	Statistical Analysis	\$ 24,000.00	NA	\$ 24,000.00	TR/402	Conduct Analysis of Crashes and other data; prepare and submit adhoc reports to LHSC; provide analyzes of proposed new laws to LHSC; provide analyzes to LHSC for legislator request.
	Total Traffic Records Projects		\$ 4,840,620.41	\$ 3,170,766.00	\$ 8,011,386.41		

Projects Funded from:

- Section 402 \$ 196,366.00
- Section 410 \$ 143,375.00
- Section 408 \$ 1,420,879.41
- Section 154/164AL \$ 3,080,000.00 Plus \$3,000,000 next year

Section 402 State and Community Highway Safety
Use: Any Highway Safety Program Area

Available Funds \$3,441,810.08

Planning and Administration \$399,600.00
Program Management \$780,000.00
Safe Communities \$269,430.00
Occupant Protection \$7,900.00
Police Traffic Services \$1,576,270.08
Railroad/Highway Safety \$38,831.00
Traffic Records \$146,766.00
Paid Media \$223,013.00
\$3,441,810.08

Section 405 Occupant Protection
Use: Seatbelts and Child Passenger Safety

Available Funds \$763,670.17

OP Projects \$410,837.00
Paid Media OP \$352,833.17
\$763,670.17

Section 406
Use: Any Highway Safety Program Area

Available Funds \$0.00

Section 408 Traffic Records
Use: Traffic Records Projects

Available funds \$1,420,879.41

Traffic Records Committee \$1,420,879.41

Flex Funds
Use: Occupant Protection

Available Funds \$1,350,000.00

OP Projects \$1,273,875.46
Paid Media OP \$76,124.54
\$1,350,000.00

Section 154 Open Container \$37,000,000.00
Section 164 Repeat Offender Transfer \$37,000,000.00

Commission 06-21-2011

Section 410 Alcohol Programmatic
Use: Impaired Driving

Available Funds \$1,909,055.06

Alcohol Projects (non-enforcement) \$1,909,055.06

Section 410 High Fatality Rate
Use: Impaired Driving

Available Funds \$1,162,798.74

Alcohol Projects non-enforcement \$148,077.56
PTS Projects for Alcohol Enforcement \$570,645.28
Paid Media Alcohol \$444,075.90
\$1,162,798.74

Section 410 High Visibility Enforcement
Use: Impaired Driving High Visibility Enforcement

Available Funds \$995,035.83

PTS - Enforcement \$995,035.83

Section 154/164 Impaired Driving (from DOTD Transfer funds)
Use: Impaired Driving

Available Funds \$7,891,062.66

DWI Arrest Report FFY 2012 -\$3,000,000.00
DWI Arrest Report FFY 2013 -\$3,000,000.00
PTS Projects for Alcohol Enforcement -\$826,704.13
Officer Training for Impaired Driving -\$80,000.00
Paid Media Alcohol -\$984,358.53
-\$7,891,062.66

Section 2010 Motorcycle

Available Funds \$217,608.16

Motorcycle Projects \$217,608.16